

WASC Data Tables

Tab Format	Contents	PDF Page
01	Student Admissions	2
02	Preparation/Selectivity Levels of Entering Students	3
03	Admissions by Gender	4
04	Admissions by Race/Ethnicity	7
05	Headcount Enrollments by Degree Objective	12
06	Headcount Enrollment by Gender	13
07	Headcount Enrollment by Race/Ethnicity	14
08	Students Receiving Financial Aid	16
09	Degrees Granted by Degree-Level Program	17
10	Cohort Graduation, Retention and Transfer Rates	18
11	Faculty Composition	19
12	Faculty Headcount by Department	22
13	Staff by Gender and Race/Ethnicity	34
14A	Full-Time Faculty Turnover In Recent Years	35
14B	Full-Time Staff Turnover In Recent Years	36
15	Information and Computing Resources	37
16	Physical Resources—Current Year	39
17	Sources of Revenue	42
18	Operating Expenditures	43
19	Assets and Liabilities	44
20	Capital Investments	45
21	Endowment Values and Performance	46
22	Key Undergraduate Educational Operations Ratios	47
23	Key Asset and Maintenance Ratios	48
24	Key Financial Ratios	49
25	Assessment (see Assessment web-site)	

*Note: The data required to complete these tables are available on different schedules.
The tables reflect the best information on-hand at time of publication.*

Student Admissions

(Format 1)

	1996/97 Fall	%	1997/98 Fall	%	1998/99 Fall	%	1999/00 Fall	%	2000/01 Fall	%	2001/02 fall	%
FRESHMAN												
Number of applicants	2,878		2,890		3,238		3,298		4,113		4,463	
Number of applicants accepted	2,028	70.5%	2,015	69.7%	2,326	71.8%	2,433	73.8%	2,859	69.5%	3,139	70.3%
Number of freshman applicants actually enrolled	943	46.5%	942	46.7%	1,092	46.9%	1,096	45.0%	1,195	41.8%	1,315	41.9%
TRANSFER												
Number of applicants with complete credentials for admission with advanced standing (transfer)	2,565		2,714		2,730		2,849		2,945		3,242	
Number of advanced standing undergraduate applicants accepted	1,920	74.9%	1,971	72.6%	1,890	69.2%	1,854	65.1%	2,001	67.9%	2,137	65.9%
Number of advanced standing undergraduate applicants actually enrolled	1,410	73.4%	1,501	76.2%	1,395	73.8%	1,462	78.9%	1,516	75.8%	1,565	73.2%
PROFESSIONAL (Credential Candidates)												
Number of applicants with complete credentials for admission to education credential programs	546		738		758		706		703		660	
Number of applicants accepted for education credential programs	508	93.0%	664	90.0%	685	90.4%	631	89.4%	621	88.3%	541	82.0%
Number of applicants actually enrolled in education credential programs	420	82.7%	494	74.4%	523	76.4%	508	80.5%	450	72.5%	341	63.0%
MASTERS												
Number of applicants with complete credentials for admission to Master's programs	1,025		1,174		1,117		1,174		1,268		1,337	
Number of applicants accepted for Master's programs	671	65.5%	787	67.0%	768	68.8%	803	68.4%	858	67.7%	885	66.2%
Number of applicants actually enrolled in Master's programs	467	69.6%	547	69.5%	542	70.6%	578	72.0%	599	69.8%	568	64.2%
TOTALS												
Number of applicants with complete credentials for admission	7,014		7,516		7,843		8,027		9,029		9,702	
Number of applicants accepted	5,127	73.1%	5,437	72.3%	5,669	72.3%	5,721	71.3%	6,339	70.2%	6,702	69.1%
Number of applicants actually enrolled	3,240	63.2%	3,484	64.1%	3,552	62.7%	3,644	63.7%	3,760	59.3%	3,789	56.5%

Admissions by Gender
(Format 3)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
New Freshmen												
Total Applicants:	2,878	100.0%	2,890	100.0%	3,238	100.0%	3,298	100.0%	4,113	100.0%	4,463	100.0%
Female	1,802	62.6%	1,841	63.7%	2,014	62.2%	2,109	63.9%	2,625	63.8%	2,779	62.3%
Male	1,076	37.4%	1,049	36.3%	1,224	37.8%	1,189	36.1%	1,488	36.2%	1,684	37.7%
Total Admits:	2,028	100.0%	2,015	100.0%	2,326	100.0%	2,433	100.0%	2,859	100.0%	3,139	100.0%
Female	1,293	63.8%	1,295	64.3%	1,493	64.2%	1,597	65.6%	1,850	64.7%	1,996	63.6%
Male	735	36.2%	720	35.7%	833	35.8%	836	34.4%	1,009	35.3%	1,143	36.4%
Total Enrolled:	943	100.0%	942	100.0%	1,092	100.0%	1,096	100.0%	1,195	100.0%	1,315	100.0%
Female	584	61.9%	592	62.8%	694	63.6%	706	64.4%	783	65.5%	800	60.8%
Male	359	38.1%	350	37.2%	398	36.4%	390	35.6%	412	34.5%	515	39.2%
Undergraduate Transfers												
Total Applicants:	2,565	100.0%	2,714	100.0%	2,730	100.0%	2,849	100.0%	2,945	100.0%	3,242	100.0%
Female	1,584	61.8%	1,658	61.1%	1,663	60.9%	1,754	61.6%	1,784	60.6%	2,024	62.4%
Male	981	38.2%	1,056	38.9%	1,067	39.1%	1,095	38.4%	1,161	39.4%	1,218	37.6%
Total Admits:	1,920	100.0%	1,971	100.0%	1,890	100.0%	1,854	100.0%	2,001	100.0%	2,137	100.0%
Female	1,203	62.7%	1,214	61.6%	1,195	63.2%	1,147	61.9%	1,242	62.1%	1,374	64.3%
Male	717	37.3%	757	38.4%	695	36.8%	707	38.1%	759	37.9%	763	35.7%
Total Enrolled:	1,410	100.0%	1,501	100.0%	1,395	100.0%	1,462	100.0%	1,516	100.0%	1,565	100.0%
Female	884	62.7%	922	61.4%	874	62.7%	907	62.0%	937	61.8%	992	63.4%
Male	526	37.3%	579	38.6%	521	37.3%	555	38.0%	579	38.2%	573	36.6%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Credential Only Students												
Total Applicants:	546	100.0%	738	100.0%	758	100.0%	706	100.0%	703	100.0%	660	100.0%
Female	390	71.4%	500	67.8%	493	65.0%	501	71.0%	503	71.6%	458	69.4%
Male	156	28.6%	238	32.2%	265	35.0%	205	29.0%	200	28.4%	202	30.6%
Total Admits:	508	100.0%	664	100.0%	685	100.0%	631	100.0%	621	100.0%	541	100.0%
Female	365	71.9%	446	67.2%	445	65.0%	455	72.1%	452	72.8%	383	70.8%
Male	143	28.1%	218	32.8%	240	35.0%	176	27.9%	169	27.2%	158	29.2%
Total Enrolled:	420	100.0%	494	100.0%	523	100.0%	508	100.0%	450	100.0%	341	100.0%
Female	295	70.2%	333	67.4%	341	65.2%	366	72.0%	337	74.9%	255	74.8%
Male	125	29.8%	161	32.6%	182	34.8%	142	28.0%	113	25.1%	86	25.2%
Masters Students												
Total Applicants:	1,025	100.0%	1,174	100.0%	1,117	100.0%	1,174	100.0%	1,268	100.0%	1,337	100.0%
Female	613	59.8%	726	61.8%	699	62.6%	751	64.0%	771	60.8%	781	58.4%
Male	412	40.2%	448	38.2%	418	37.4%	423	36.0%	497	39.2%	556	41.6%
Total Admits:	671	100.0%	787	100.0%	768	100.0%	803	100.0%	858	100.0%	885	100.0%
Female	387	57.7%	482	61.2%	489	63.7%	514	64.0%	546	63.6%	524	59.2%
Male	284	42.3%	305	38.8%	279	36.3%	289	36.0%	312	36.4%	361	40.8%
Total Enrolled:	467	100.0%	547	100.0%	542	100.0%	578	100.0%	599	100.0%	568	100.0%
Female	272	58.2%	349	63.8%	345	63.7%	376	65.1%	401	66.9%	341	60.0%
Male	195	41.8%	198	36.2%	197	36.3%	202	34.9%	198	33.1%	227	40.0%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Grand Totals												
Total Applicants:	7,014	100.0%	7,516	100.0%	7,843	100.0%	8,027	100.0%	9,029	100.0%	9,702	100.0%
Female	4,389	62.6%	4,725	62.9%	4,869	62.1%	5,115	63.7%	5,683	62.9%	6,042	62.3%
Male	2,625	37.4%	2,791	37.1%	2,974	37.9%	2,912	36.3%	3,346	37.1%	3,660	37.7%
Total Admits:	5,127	100.0%	5,437	100.0%	5,669	100.0%	5,721	100.0%	6,339	100.0%	6,702	100.0%
Female	3,248	63.4%	3,437	63.2%	3,622	63.9%	3,713	64.9%	4,090	64.5%	4,277	63.8%
Male	1,879	36.6%	2,000	36.8%	2,047	36.1%	2,008	35.1%	2,249	35.5%	2,425	36.2%
Total Enrolled:	3,240	100.0%	3,484	100.0%	3,552	100.0%	3,644	100.0%	3,760	100.0%	3,789	100.0%
Female	2,035	62.8%	2,196	63.0%	2,254	63.5%	2,355	64.6%	2,458	65.4%	2,388	63.0%
Male	1,205	37.2%	1,288	37.0%	1,298	36.5%	1,289	35.4%	1,302	34.6%	1,401	37.0%

Admissions by Race/Ethnicity

(Format 4)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
New Freshmen												
Total Applicants:	2,878	100.0%	2,890	100.0%	3,238	100.0%	3,298	100.0%	4,113	100.0%	4,463	100.0%
Native American	24	0.8%	37	1.3%	34	1.1%	39	1.2%	40	1.0%	30	0.7%
African American	404	14.0%	406	14.0%	427	13.2%	484	14.7%	603	14.7%	622	13.9%
Hispanic	1,076	37.4%	1,044	36.1%	1,207	37.3%	1,114	33.8%	1,477	35.9%	1,765	39.5%
Asian-Pacific Islander	234	8.1%	216	7.5%	219	6.8%	254	7.7%	267	6.5%	324	7.3%
White	771	26.8%	783	27.1%	896	27.7%	866	26.3%	1,082	26.3%	1,100	24.6%
Unknown	290	10.1%	348	12.0%	359	11.1%	431	13.1%	496	12.1%	501	11.2%
Non-Resident Alien	79	2.7%	56	1.9%	96	3.0%	110	3.3%	148	3.6%	121	2.7%
Total Admits:	2,028	100.0%	2,015	100.0%	2,326	100.0%	2,433	100.0%	2,859	100.0%	3,139	100.0%
Native American	15	0.7%	28	1.4%	19	0.8%	26	1.1%	26	0.9%	23	0.7%
African American	229	11.3%	214	10.6%	236	10.1%	269	11.1%	342	12.0%	354	11.3%
Hispanic	729	35.9%	720	35.7%	852	36.6%	832	34.2%	1,007	35.2%	1,212	38.6%
Asian-Pacific Islander	156	7.7%	153	7.6%	152	6.5%	200	8.2%	169	5.9%	224	7.1%
White	634	31.3%	622	30.9%	754	32.4%	727	29.9%	873	30.5%	878	28.0%
Unknown	235	11.6%	254	12.6%	275	11.8%	327	13.4%	357	12.5%	373	11.9%
Non-Resident Alien	30	1.5%	24	1.2%	38	1.6%	52	2.1%	85	3.0%	75	2.4%
Total Enrolled:	943	100.0%	942	100.0%	1,092	100.0%	1,096	100.0%	1,195	100.0%	1,315	100.0%
Native American	6	0.6%	16	1.7%	8	0.7%	14	1.3%	11	0.9%	9	0.7%
African American	112	11.9%	102	10.8%	109	10.0%	138	12.6%	164	13.7%	179	13.6%
Hispanic	292	31.0%	305	32.4%	363	33.2%	339	30.9%	407	34.1%	473	36.0%
Asian-Pacific Islander	60	6.4%	59	6.3%	75	6.9%	70	6.4%	61	5.1%	73	5.6%
White	349	37.0%	332	35.2%	400	36.6%	354	32.3%	382	32.0%	399	30.3%
Unknown	111	11.8%	119	12.6%	129	11.8%	163	14.9%	150	12.6%	155	11.8%
Non-Resident Alien	13	1.4%	9	1.0%	8	0.7%	18	1.6%	20	1.7%	27	2.1%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Undergraduate Transfers												
Total Applicants:	2,565	100.0%	2,714	100.0%	2,730	100.0%	2,849	100.0%	2,945	100.0%	3,242	100.0%
Native American	38	1.5%	48	1.8%	38	1.4%	24	0.8%	30	1.0%	49	1.5%
African American	270	10.5%	287	10.6%	287	10.5%	343	12.0%	350	11.9%	407	12.6%
Hispanic	484	18.9%	567	20.9%	616	22.6%	634	22.3%	608	20.6%	742	22.9%
Asian-Pacific Islander	234	9.1%	227	8.4%	153	5.6%	146	5.1%	151	5.1%	152	4.7%
White	1,033	40.3%	1,049	38.7%	1,090	39.9%	1,092	38.3%	1,131	38.4%	1,191	36.7%
Unknown	337	13.1%	377	13.9%	372	13.6%	425	14.9%	460	15.6%	522	16.1%
Non-Resident Alien	169	6.6%	159	5.9%	174	6.4%	185	6.5%	215	7.3%	179	5.5%
Total Admits:	1,920	100.0%	1,971	100.0%	1,890	100.0%	1,854	100.0%	2,001	100.0%	2,137	100.0%
Native American	29	1.5%	33	1.7%	27	1.4%	15	0.8%	19	0.9%	29	1.4%
African American	190	9.9%	182	9.2%	150	7.9%	165	8.9%	194	9.7%	200	9.4%
Hispanic	365	19.0%	426	21.6%	447	23.7%	446	24.1%	434	21.7%	533	24.9%
Asian-Pacific Islander	144	7.5%	138	7.0%	100	5.3%	79	4.3%	90	4.5%	82	3.8%
White	848	44.2%	839	42.6%	820	43.4%	780	42.1%	831	41.5%	837	39.2%
Unknown	259	13.5%	282	14.3%	254	13.4%	272	14.7%	321	16.0%	362	16.9%
Non-Resident Alien	85	4.4%	71	3.6%	92	4.9%	97	5.2%	112	5.6%	94	4.4%
Total Enrolled:	1,410	100.0%	1,501	100.0%	1,395	100.0%	1,462	100.0%	1,516	100.0%	1,565	100.0%
Native American	22	1.6%	24	1.6%	18	1.3%	13	0.9%	14	0.9%	22	1.4%
African American	139	9.9%	138	9.2%	117	8.4%	134	9.2%	141	9.3%	149	9.5%
Hispanic	278	19.7%	342	22.8%	330	23.7%	365	25.0%	340	22.4%	401	25.6%
Asian-Pacific Islander	77	5.5%	94	6.3%	48	3.4%	55	3.8%	56	3.7%	53	3.4%
White	644	45.7%	653	43.5%	639	45.8%	607	41.5%	644	42.5%	631	40.3%
Unknown	197	14.0%	202	13.5%	179	12.8%	218	14.9%	236	15.6%	262	16.7%
Non-Resident Alien	53	3.8%	48	3.2%	64	4.6%	70	4.8%	85	5.6%	47	3.0%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Credential Only Students												
Total Applicants:	546	100.0%	738	100.0%	758	100.0%	706	100.0%	703	100.0%	660	100.0%
Native American	7	1.3%	10	1.4%	6	0.8%	6	0.8%	5	0.7%	9	1.4%
African American	34	6.2%	44	6.0%	53	7.0%	64	9.1%	56	8.0%	63	9.5%
Hispanic	113	20.7%	173	23.4%	171	22.6%	170	24.1%	175	24.9%	175	26.5%
Asian-Pacific Islander	18	3.3%	14	1.9%	12	1.6%	12	1.7%	16	2.3%	15	2.3%
White	320	58.6%	421	57.0%	421	55.5%	379	53.7%	372	52.9%	316	47.9%
Unknown	54	9.9%	76	10.3%	92	12.1%	71	10.1%	78	11.1%	81	12.3%
Non-Resident Alien		0.0%		0.0%	3	0.4%	4	0.6%	1	0.1%	1	0.2%
Total Admits:	508	100.0%	664	100.0%	685	100.0%	631	100.0%	621	100.0%	541	100.0%
Native American	7	1.4%	9	1.4%	5	0.7%	6	1.0%	5	0.8%	8	1.5%
African American	29	5.7%	32	4.8%	45	6.6%	52	8.2%	45	7.2%	56	10.4%
Hispanic	104	20.5%	163	24.5%	154	22.5%	155	24.6%	161	25.9%	141	26.1%
Asian-Pacific Islander	16	3.1%	13	2.0%	10	1.5%	12	1.9%	13	2.1%	12	2.2%
White	305	60.0%	379	57.1%	388	56.6%	342	54.2%	328	52.8%	257	47.5%
Unknown	47	9.3%	68	10.2%	81	11.8%	62	9.8%	69	11.1%	66	12.2%
Non-Resident Alien		0.0%		0.0%	2	0.3%	2	0.3%		0.0%	1	0.2%
Total Enrolled:	420	100.0%	494	100.0%	523	100.0%	508	100.0%	450	100.0%	341	100.0%
Native American	6	1.4%	6	1.2%	4	0.8%	5	1.0%	5	1.1%	5	1.5%
African American	21	5.0%	21	4.3%	33	6.3%	37	7.3%	32	7.1%	37	10.9%
Hispanic	93	22.1%	126	25.5%	118	22.6%	129	25.4%	117	26.0%	97	28.4%
Asian-Pacific Islander	11	2.6%	9	1.8%	7	1.3%	8	1.6%	7	1.6%	9	2.6%
White	250	59.5%	280	56.7%	298	57.0%	278	54.7%	240	53.3%	158	46.3%
Unknown	39	9.3%	52	10.5%	62	11.9%	49	9.6%	49	10.9%	35	10.3%
Non-Resident Alien		0.0%		0.0%	1	0.2%	2	0.4%		0.0%		0.0%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Masters Students												
Total Applicants:	1,025	100.0%	1,174	100.0%	1,117	100.0%	1,174	100.0%	1,268	100.0%	1,337	100.0%
Native American	4	0.4%	3	0.3%	15	1.3%	9	0.8%	12	0.9%	9	0.7%
African American	78	7.6%	105	8.9%	100	9.0%	120	10.2%	98	7.7%	114	8.5%
Hispanic	124	12.1%	146	12.4%	152	13.6%	147	12.5%	166	13.1%	160	12.0%
Asian-Pacific Islander	63	6.1%	58	4.9%	58	5.2%	65	5.5%	62	4.9%	65	4.9%
White	406	39.6%	495	42.2%	484	43.3%	480	40.9%	437	34.5%	449	33.6%
Unknown	97	9.5%	107	9.1%	102	9.1%	108	9.2%	133	10.5%	118	8.8%
Non-Resident Alien	253	24.7%	260	22.1%	206	18.4%	245	20.9%	360	28.4%	422	31.6%
Total Admits:	671	100.0%	787	100.0%	768	100.0%	803	100.0%	858	100.0%	885	100.0%
Native American	3	0.4%	2	0.3%	10	1.3%	8	1.0%	8	0.9%	6	0.7%
African American	41	6.1%	71	9.0%	60	7.8%	82	10.2%	65	7.6%	67	7.6%
Hispanic	88	13.1%	92	11.7%	107	13.9%	106	13.2%	122	14.2%	114	12.9%
Asian-Pacific Islander	39	5.8%	29	3.7%	30	3.9%	32	4.0%	32	3.7%	29	3.3%
White	286	42.6%	369	46.9%	374	48.7%	365	45.5%	325	37.9%	342	38.6%
Unknown	70	10.4%	67	8.5%	79	10.3%	72	9.0%	92	10.7%	76	8.6%
Non-Resident Alien	144	21.5%	157	19.9%	108	14.1%	138	17.2%	214	24.9%	251	28.4%
Total Enrolled:	467	100.0%	547	100.0%	542	100.0%	578	100.0%	599	100.0%	568	100.0%
Native American	3	0.6%	2	0.4%	8	1.5%	7	1.2%	6	1.0%	3	0.5%
African American	30	6.4%	47	8.6%	42	7.7%	64	11.1%	48	8.0%	54	9.5%
Hispanic	67	14.3%	62	11.3%	83	15.3%	81	14.0%	96	16.0%	86	15.1%
Asian-Pacific Islander	23	4.9%	17	3.1%	22	4.1%	20	3.5%	22	3.7%	14	2.5%
White	224	48.0%	286	52.3%	279	51.5%	275	47.6%	254	42.4%	256	45.1%
Unknown	51	10.9%	55	10.1%	52	9.6%	53	9.2%	73	12.2%	51	9.0%
Non-Resident Alien	69	14.8%	78	14.3%	56	10.3%	78	13.5%	100	16.7%	104	18.3%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Grand Totals												
Total Applicants:	7,014	100.0%	7,516	100.0%	7,843	100.0%	8,027	100.0%	9,029	100.0%	9,702	100.0%
Native American	73	1.0%	98	1.3%	93	1.2%	78	1.0%	87	1.0%	97	1.0%
African American	786	11.2%	842	11.2%	867	11.1%	1,011	12.6%	1,107	12.3%	1,206	12.4%
Hispanic	1,797	25.6%	1,930	25.7%	2,146	27.4%	2,065	25.7%	2,426	26.9%	2,842	29.3%
Asian-Pacific Islander	549	7.8%	515	6.9%	442	5.6%	477	5.9%	496	5.5%	556	5.7%
White	2,530	36.1%	2,748	36.6%	2,891	36.9%	2,817	35.1%	3,022	33.5%	3,056	31.5%
Unknown	778	11.1%	908	12.1%	925	11.8%	1,035	12.9%	1,167	12.9%	1,222	12.6%
Non-Resident Alien	501	7.1%	475	6.3%	479	6.1%	544	6.8%	724	8.0%	723	7.5%
Total Admits:	5,127	100.0%	5,437	100.0%	5,669	100.0%	5,721	100.0%	6,339	100.0%	6,702	100.0%
Native American	54	1.1%	72	1.3%	61	1.1%	55	1.0%	58	0.9%	66	1.0%
African American	489	9.5%	499	9.2%	491	8.7%	568	9.9%	646	10.2%	677	10.1%
Hispanic	1,286	25.1%	1,401	25.8%	1,560	27.5%	1,539	26.9%	1,724	27.2%	2,000	29.8%
Asian-Pacific Islander	355	6.9%	333	6.1%	292	5.2%	323	5.6%	304	4.8%	347	5.2%
White	2,073	40.4%	2,209	40.6%	2,336	41.2%	2,214	38.7%	2,357	37.2%	2,314	34.5%
Unknown	611	11.9%	671	12.3%	689	12.2%	733	12.8%	839	13.2%	877	13.1%
Non-Resident Alien	259	5.1%	252	4.6%	240	4.2%	289	5.1%	411	6.5%	421	6.3%
Total Enrolled:	3,240	100.0%	3,484	100.0%	3,552	100.0%	3,644	100.0%	3,760	100.0%	3,789	100.0%
Native American	37	1.1%	48	1.4%	38	1.1%	39	1.1%	36	1.0%	39	1.0%
African American	302	9.3%	308	8.8%	301	8.5%	373	10.2%	385	10.2%	419	11.1%
Hispanic	730	22.5%	835	24.0%	894	25.2%	914	25.1%	960	25.5%	1,057	27.9%
Asian-Pacific Islander	171	5.3%	179	5.1%	152	4.3%	153	4.2%	146	3.9%	149	3.9%
White	1,467	45.3%	1,551	44.5%	1,616	45.5%	1,514	41.5%	1,520	40.4%	1,444	38.1%
Unknown	398	12.3%	428	12.3%	422	11.9%	483	13.3%	508	13.5%	503	13.3%
Non-Resident Alien	135	4.2%	135	3.9%	129	3.6%	168	4.6%	205	5.5%	178	4.7%

Headcount Enrollments by Degree Objective

(Format 5)

	1996/9		1997/9		1998/9		1999/0		2000/0		2001/0	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Undergraduate - No Degree Objective	732	6.0%	742	5.6%	721	5.3%	798	5.6%	855	5.7%	996	6.2%
Undergraduate - Credential ONLY	0	0.0%	21	0.2%	35	0.3%	43	0.3%	60	0.4%	69	0.4%
Undergraduate - Bachelor's & Credential	0	0.0%	391	2.9%	775	5.7%	1,304	9.1%	1,751	11.7%	2,114	13.2%
Undergraduate - Bachelor's ONLY	8,362	68.8%	8,317	62.6%	8,105	59.6%	7,789	54.5%	7,607	51.0%	7,840	49.0%
Postbaccalaureate - No Degree Objective	121	1.0%	266	2.0%	189	1.4%	215	1.5%	267	1.8%	521	3.3%
Postbaccalaureate - Bachelor's ONLY	51	0.4%	65	0.5%	66	0.5%	75	0.5%	73	0.5%	112	0.7%
Postbaccalaureate - Bachelor's & Credential	4	0.0%	1	0.0%	5	0.0%	2	0.0%	6	0.0%	6	0.0%
Postbaccalaureate - Credential ONLY	1,238	10.2%	1,655	12.5%	1,800	13.2%	1,967	13.8%	2,034	13.6%	1,880	11.8%
Postbaccalaureate - Master's & Credential	468	3.9%	545	4.1%	782	5.8%	861	6.0%	897	6.0%	968	6.1%
Postbaccalaureate - Master's ONLY	1,177	9.7%	1,277	9.6%	1,122	8.3%	1,226	8.6%	1,359	9.1%	1,479	9.3%
TOTAL	12,153	100.0%	13,280	100.0%	13,600	100.0%	14,280	100.0%	14,909	100.0%	15,985	100.0%

Headcount Enrollment by Gender

(Format 6)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
LOWER DIVISION	2,379	100%	2,473	100%	2,652	100%	2,704	100%	2,922	100%	3,131	100%
Female	1,530	64%	1,565	63%	1,695	64%	1,756	65%	1,926	66%	2,040	65%
Male	849	36%	908	37%	957	36%	948	35%	996	34%	1,091	35%
UPPER DIVISION	5,983	100%	6,235	100%	6,228	100%	6,389	100%	6,436	100%	6,823	100%
Female	3,650	61%	3,876	62%	3,919	63%	4,026	63%	4,029	63%	4,275	63%
Male	2,333	39%	2,359	38%	2,309	37%	2,363	37%	2,407	37%	2,548	37%
UNDERGRADUATE - NON-DEGREE	732	100%	763	100%	756	100%	841	100%	915	100%	1,065	100%
Female	399	55%	408	53%	417	55%	469	56%	507	55%	579	54%
Male	333	45%	355	47%	339	45%	372	44%	408	45%	486	46%
POSTBACCALAUREATE - NON-MASTER'S	1,414	100%	1,987	100%	2,060	100%	2,259	100%	2,380	100%	2,519	100%
Female	972	69%	1,347	68%	1,375	67%	1,511	67%	1,608	68%	1,683	67%
Male	442	31%	640	32%	685	33%	748	33%	772	32%	836	33%
POSTBACCALAULEATE - MASTER'S	1,645	100%	1,822	100%	1,904	100%	2,087	100%	2,256	100%	2,447	100%
Female	1,042	63%	1,140	63%	1,207	63%	1,321	63%	1,461	65%	1,561	64%
Male	603	37%	682	37%	697	37%	766	37%	795	35%	886	36%
TOTAL	12,153	100%	13,280	100%	13,600	100%	14,280	100%	14,909	100%	15,985	100%
Female	7,593	62%	8,336	63%	8,613	63%	9,083	64%	9,531	64%	10,138	63%
Male	4,560	38%	4,944	37%	4,987	37%	5,197	36%	5,378	36%	5,847	37%

Headcount Enrollment by Race/Ethnicity

(Format 7)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
LOWER DIVISION	2,379	100.0%	2,473	100.0%	2,652	100.0%	2,704	100.0%	2,922	100.0%	3,131	100.0%
Native American	29	1.2%	39	1.6%	25	0.9%	29	1.1%	26	0.9%	28	0.9%
African American	260	10.9%	276	11.2%	319	12.0%	348	12.9%	398	13.6%	450	14.4%
Hispanic	692	29.1%	760	30.7%	828	31.2%	857	31.7%	921	31.5%	976	31.2%
Asian-Pacific Islander	170	7.1%	161	6.5%	171	6.4%	167	6.2%	178	6.1%	172	5.5%
White	904	38.0%	900	36.4%	933	35.2%	917	33.9%	954	32.6%	1,023	32.7%
Unknown	275	11.6%	296	12.0%	331	12.5%	334	12.4%	378	12.9%	389	12.4%
Non-Resident Alien	49	2.1%	41	1.7%	45	1.7%	52	1.9%	67	2.3%	93	3.0%
UPPER DIVISION	5,983	100.0%	6,235	100.0%	6,228	100.0%	6,389	100.0%	6,436	100.0%	6,823	100.0%
Native American	86	1.4%	85	1.4%	96	1.5%	85	1.3%	72	1.1%	72	1.1%
African American	543	9.1%	573	9.2%	538	8.6%	558	8.7%	589	9.2%	627	9.2%
Hispanic	1,248	20.9%	1,412	22.6%	1,513	24.3%	1,640	25.7%	1,695	26.3%	1,881	27.6%
Asian-Pacific Islander	346	5.8%	376	6.0%	339	5.4%	341	5.3%	312	4.8%	321	4.7%
White	2,860	47.8%	2,822	45.3%	2,746	44.1%	2,680	41.9%	2,640	41.0%	2,715	39.8%
Unknown	731	12.2%	795	12.8%	791	12.7%	876	13.7%	900	14.0%	1,003	14.7%
Non-Resident Alien	169	2.8%	172	2.8%	205	3.3%	209	3.3%	228	3.5%	204	3.0%
UNDERGRADUATE - NON-DEGREE	732	100.0%	763	100.0%	756	100.0%	841	100.0%	915	100.0%	1,065	100.0%
Native American	6	0.8%	8	1.0%	6	0.8%	9	1.1%	12	1.3%	12	1.1%
African American	61	8.3%	60	7.9%	45	6.0%	64	7.6%	81	8.9%	107	10.0%
Hispanic	187	25.5%	202	26.5%	203	26.9%	231	27.5%	261	28.5%	340	31.9%
Asian-Pacific Islander	47	6.4%	45	5.9%	37	4.9%	48	5.7%	48	5.2%	48	4.5%
White	322	44.0%	308	40.4%	313	41.4%	306	36.4%	307	33.6%	323	30.3%
Unknown	99	13.5%	137	18.0%	151	20.0%	180	21.4%	184	20.1%	227	21.3%
Non-Resident Alien	10	1.4%	3	0.4%	1	0.1%	3	0.4%	22	2.4%	8	0.8%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
POSTBACCALAUREATE - NON-MASTER'S	1,414	100.0%	1,987	100.0%	2,060	100.0%	2,259	100.0%	2,380	100.0%	2,519	100.0%
Native American	19	1.3%	25	1.3%	19	0.9%	32	1.4%	26	1.1%	25	1.0%
African American	87	6.2%	133	6.7%	128	6.2%	165	7.3%	180	7.6%	212	8.4%
Hispanic	304	21.5%	449	22.6%	484	23.5%	567	25.1%	613	25.8%	646	25.6%
Asian-Pacific Islander	36	2.5%	53	2.7%	60	2.9%	60	2.7%	52	2.2%	73	2.9%
White	812	57.4%	1,133	57.0%	1,151	55.9%	1,194	52.9%	1,236	51.9%	1,234	49.0%
Unknown	149	10.5%	190	9.6%	211	10.2%	227	10.0%	259	10.9%	306	12.1%
Non-Resident Alien	7	0.5%	4	0.2%	7	0.3%	14	0.6%	14	0.6%	23	0.9%
POSTBACCALAUREATE - MASTER'S	1,645	100.0%	1,822	100.0%	1,904	100.0%	2,087	100.0%	2,256	100.0%	2,447	100.0%
Native American	11	0.7%	13	0.7%	16	0.8%	20	1.0%	15	0.7%	29	1.2%
African American	140	8.5%	156	8.6%	179	9.4%	199	9.5%	195	8.6%	200	8.2%
Hispanic	205	12.5%	236	13.0%	296	15.5%	325	15.6%	392	17.4%	421	17.2%
Asian-Pacific Islander	70	4.3%	80	4.4%	67	3.5%	70	3.4%	66	2.9%	78	3.2%
White	917	55.7%	963	52.9%	964	50.6%	1,055	50.6%	1,109	49.2%	1,166	47.7%
Unknown	156	9.5%	160	8.8%	180	9.5%	200	9.6%	224	9.9%	255	10.4%
Non-Resident Alien	146	8.9%	214	11.7%	202	10.6%	218	10.4%	255	11.3%	298	12.2%
TOTAL	12,153	100.0%	13,280	100.0%	13,600	100.0%	14,280	100.0%	14,909	100.0%	15,985	100.0%
Native American	151	1.2%	170	1.3%	162	1.2%	175	1.2%	151	1.0%	166	1.0%
African American	1,091	9.0%	1,198	9.0%	1,209	8.9%	1,334	9.3%	1,443	9.7%	1,596	10.0%
Hispanic	2,636	21.7%	3,059	23.0%	3,324	24.4%	3,620	25.4%	3,882	26.0%	4,264	26.7%
Asian-Pacific Islander	669	5.5%	715	5.4%	674	5.0%	686	4.8%	656	4.4%	692	4.3%
White	5,815	47.8%	6,126	46.1%	6,107	44.9%	6,152	43.1%	6,246	41.9%	6,461	40.4%
Unknown	1,410	11.6%	1,578	11.9%	1,664	12.2%	1,817	12.7%	1,945	13.0%	2,180	13.6%
Non-Resident Alien	381	3.1%	434	3.3%	460	3.4%	496	3.5%	586	3.9%	626	3.9%

Students Receiving Financial Aid

(Format 8)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Undergraduate Students												
Total Headcount	9,094		9,471		9,636		9,934		10,273		11,019	
Total Receiving Some Form of Financial Aid or Assistance	5,644	62.1%	6,939	73.3%	7,132	74.0%	7,080	71.3%	7,063	68.8%	7,525	68.3%
Total Receiving Federal Pell Grant Support	3,217	35.4%	3,550	37.5%	4,245	44.1%	4,526	45.6%	5,122	49.9%	5,122	46.5%
Graduate Students												
Total Headcount	3,059		3,809		3,964		4,346		4,636		4,966	
Total Receiving Some Form of Financial Aid or Assistance	943	30.8%	1,304	34.2%	1,414	35.7%	1,570	36.1%	1,668	36.0%	1,869	37.6%

Degrees Granted by Degree-Level Program

(Format 9-Rev)

College	Degree Description	Undergraduate Degrees Awarded					Graduate Degrees Awarded				
		1996-97	1997-98	1998-99	1999-00	2000-01	1996-97	1997-98	1998-99	1999-00	2000-01
Arts & Letters	American Studies	2	1	2	1	3					
	Art	27	36	29	34	40		2	1	3	6
	Communication	66	80	99	86	75					
	English Composition						7	9	9	10	9
	English	84	85	93	96	106					
	French	4	4	1	7	6					
	Interdisciplinary	11	5	6	1	1	8	8	15	7	17
	Liberal Studies	350	379	428	495	440					
	Music	3	8	8	5						
	Philosophy	5	3	6	5	7					
	Spanish	15	24	29	20	20					
Theatre Arts	4	7	9	7	10						
A&L Total		571	632	710	757	708	15	19	25	20	32
Business & Public Admn	Administration	539	463	482	494	529	91	107	111	119	108
	Public Administration						30	26	38	29	28
BPA Total		539	463	482	494	529	121	133	149	148	136
Education	Counseling & Guidance						15	22	32	35	23
	Educational Admin.						45	78	112	137	95
	Education						169	187	234	214	294
	Rehabilitation Counseling						18	8	12	7	22
Vocational Education	4	11	14	12	6						
EDU Total		4	11	14	12	6	247	295	390	393	434
Natural Sciences	Biology	50	41	54	44	44	8	1	3	4	3
	Chemistry	17	20	21	16	16					
	Computer Science	16	19	35	24	26	4	5	5	4	7
	Foods and Nutrition	14	23	16	15	16					
	Geology	6	7	2	3	6					
	Health Science	38	58	51	31	40					
	Health Services Admin.						11	14	16	16	13
	Industrial Technology	1		3		1					
	Mathematics	17	28	34	38	22	3	6	7	3	5
	Nursing	57	59	58	50	73					
	Kinesiology	40	41	43	61	41					
	Physics	1	7	2	6	4					
	Science, Teaching										1
NS Total		257	303	319	288	289	26	26	31	27	29
Social & Behavioral Sciences	Anthropology	9	16	13	22	21					
	Criminal Justice	65	71	76	110	101	4	3	2	4	1
	Economics	19	13	18	17	15					
	Environmental Studies	20	14	18	19	18					
	Geography	9	21	15	8	8					
	History	32	39	44	50	55					
	Human Development	41	55	62	65	67					
	Human Services	11	6	14	9	15					
	National Security Studies						17	8	9	4	8
	Political Science	33	28	18	22	21					
	Psychology	183	166	158	162	137	35	29	28	18	26
	Sociology	54	76	87	106	89					
	Social Sciences	45	41	31	35	18	5	4	5	3	6
Social Work						44	41	29	68	76	
SBS Total		521	546	554	625	565	105	85	73	97	117
University Total		1,892	1,955	2,079	2,176	2,097	514	558	668	685	748

Cohort Graduation, Retention and Transfer Rates

(Format 10)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
Full-time Freshmen - Seeking the Bachelor's Degree	Fall 1990		Fall 1991		Fall 1992		Fall 1993		Fall 1994		Fall 1995	
Cohort Size	808		815		737		691		667		799	
One-Year Retention (Fall to Fall)	481	59.5%	544	66.7%	509	69.1%	497	71.9%	474	71.1%	606	75.8%
Graduation within Six-Years	238	29.5%	280	34.4%	291	39.5%	255	36.9%	257	38.5%	305	38.2%
Transfer Out	N/A		45	5.5%	207	28.1%	231	33.4%	195	29.2%	227	28.4%
Still Enrolled at Six Years	65	8.0%	91	11.2%	70	9.5%	62	9.0%	111	16.6%	143	17.9%

Full-time Freshmen - Seeking the Bachelor's Degree	Fall 1996		Fall 1997		Fall 1998		Fall 1999		Fall 2000		Fall 2001	
	Size	%	Size	%	Size	%	Size	%	Size	%	Size	%
One-Year Retention	882	75.1%	888	76.6%	1,066	78.6%	1,050	73.8%	1,146	79.9%	1,271	76.2%

	1996/97 Fall %	1997/98 Fall %	1998/99 Fall %	1999/00 Fall %	2000/01 Fall %	2001/02 Fall %
Part-Time Faculty						
Total		299 100.0%		422 100.0%		496 100.0%
Male		136 45.5%		197 46.7%		252 50.8%
Female		163 54.5%		225 53.3%		244 49.2%
White, Non-Hispanic		231 77.3%		326 77.3%		381 76.8%
Black, Non-Hispanic		14 4.7%		18 4.3%		19 3.8%
American Indian/Alaskan Native		5 1.7%		4 0.9%		3 0.6%
Asian/Pacific Islander		21 7.0%		36 8.5%		27 5.4%
Hispanic		27 9.0%		37 8.8%		45 9.1%
Non-Citizen						18 3.6%
Unknown		1 0.3%		1 0.2%		3 0.6%

California State University, San Bernardino

	1996/97 Fall	1997/98 Fall	1998/99 Fall	1999/00 Fall	2000/01 Fall	2001/02 Fall
Official Data						
Full-Time Faculty		420		446		469
Part-Time Faculty		299		422		496
Total		719		868		965
Academic Affairs*						
Fulltime Faculty	441	430	431	443	438	454

* This is a different data set kept by another Office for other purposes such as: people on leave; sabbaticals; administration and teaching.
Available at <http://academic-affairs.csusb.edu/personnel/facprof.htm>

Faculty Headcount by Department

(Format 12)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
SOCIAL and BEHAVIORAL SCIENCES												
113 AEROSPACE STUDIES												
Full Time	0		3		2		4		1		2	
Part Time	0		0		0		0		0		0	
Grad Asst	0		0		0		0		0		0	
Other	3		0		0		0		0		0	
Total	3		3		2		4		1		2	
134 ANTHROPOLOGY												
Full Time	3		4		4		5		5		6	
Part Time	3		1		0		2		1		2	
Grad Asst	2		1		1		0		0		0	
Other	0		0		0		0		0		0	
Total	8		6		5		7		6		8	
197 CRIMINOLOGY												
Full Time	8		8		7		9		9		9	
Part Time	1		3		9		6		4		7	
Grad Asst	0		1		1		0		2		1	
Other	0		0		0		1		1		1	
Total	9		12		17		16		16		18	
235 ECONOMICS												
Full Time	9		7		7		8		8		7	
Part Time	4		3		3		5		4		4	
Grad Asst	2		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	15		10		10		13		12		11	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
258 ETHNIC STUDIES												
Full Time							0		0		0	
Part Time							1		1		1	
Grad Asst							0		0		0	
Other							0		0		0	
Total							1		1		1	
305 GEOGRAPHY												
Full Time	5		6		7		7		7		7	
Part Time	2		2		2		2		2		2	
Grad Asst	0		1		1		1		0		0	
Other	0		0		0		0		0		0	
Total	7		9		10		10		9		9	
348 HISTORY												
Full Time	9		9		10		10		10		9	
Part Time	6		4		3		6		3		6	
Grad Asst	0		0		0		0		0		0	
Other	1		0		1		0		0		0	
Total	16		13		14		16		13		15	
497 MILITARY SCIENCE (ROTC)												
Full Time	0		2		4		1		1		4	
Part Time	0		0		0		0		0		0	
Grad Asst	0		0		0		0		0		0	
Other	3		0		0		0		0		0	
Total	3		2		4		1		1		4	
580 POLITICAL SCIENCE												
Full Time	8		9		8		8		7		8	
Part Time	4		4		2		5		6		3	
Grad Asst	0		0		2		2		4		2	
Other	1		0		0		0		0		0	
Total	13		13		12		15		17		13	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
590 PSYCHOLOGY												
Full Time	28		27		22		26		26		28	
Part Time	26		35		35		27		25		30	
Grad Asst	1		3		2		3		5		4	
Other	1		1		1		1		3		1	
Total	56		66		60		57		59		63	
665 SOCIAL SCIENCE												
Full Time	0		0		2		2		0		0	
Part Time	8		5		8		5		6		7	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	8		5		10		7		6		7	
670 SOCIAL WORK												
Full Time	9		9		7		7		5		6	
Part Time	1		1		6		6		9		9	
Grad Asst	1		1		0		0		0		0	
Other	1		1		1		6		8		6	
Total	12		12		14		19		22		21	
675 SOCIOLOGY												
Full Time	9		8		8		12		9		10	
Part Time	5		2		3		5		7		8	
Grad Asst	1		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	15		10		11		17		16		18	
999 TOTAL SOCIAL & BEHAVIORAL												
Full Time	88	22.3%	92	23.4%	88	22.1%	99	23.1%	88	21.0%	96	21.8%
Part Time	60	20.2%	60	19.9%	71	17.8%	70	16.7%	68	14.4%	79	14.9%
Grad Asst	7	13.7%	7	14.6%	7	10.8%	6	7.6%	11	10.7%	7	6.6%
Other	10	71.4%	2	25.0%	3	30.0%	8	32.0%	12	35.3%	8	33.3%
Total	165	21.8%	161	21.4%	169	19.4%	183	19.2%	179	17.4%	190	17.3%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
BUSINESS and PUBLIC ADMINISTRATION												
101 ACCOUNTING												
Full Time	20		20		18		17		16		17	
Part Time	8		5		5		9		9		10	
Grad Asst	2		0		1		2		1		1	
Other	1		2		1		1		3		1	
Total	31		27		25		29		29		29	
132 ALL SCHOOL												
Full Time	0		0		0		0		0		0	
Part Time	0		1		0		0		0		1	
Grad Asst	9		4		5		6		23		22	
Other	0		0		0		0		0		0	
Total	9		5		5		6		23		23	
369 INFORMATION & DECISION												
` `	12		13		11		12		11		12	
Part Time	7		3		12		11		12		17	
Grad Asst	0		0		3		0		2		0	
Other	0		0		0		0		0		0	
Total	19		16		26		23		25		29	
461 MANAGEMENT												
Full Time	20		19		18		21		19		20	
Part Time	4		7		7		8		10		9	
Grad Asst	0		0		0		0		0		0	
Other	1		1		1		1		0		0	
Total	25		27		26		30		29		29	
476 MARKETING												
Full Time	7		8		7		7		5		6	
Part Time	2		1		4		5		9		9	
Grad Asst	0		0		2		2		1		0	
Other	0		0		1		1		2		1	
Total	9		9		14		15		17		16	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
598 PUBLIC ADMINISTRATION	7		5		7		6		6		6	
Part Time	1		1		0		4		3		2	
Grad Asst	0		0		1		0		0		0	
Other	0		0		0		1		1		1	
Total	8		6		8		11		10		9	
999 TOTAL BUSINESS & PUBLIC												
Full Time	66	16.7%	65	16.5%	61	15.3%	63	14.7%	57	13.6%	61	13.8%
Part Time	22	7.4%	18	6.0%	28	7.0%	37	8.8%	43	9.1%	48	9.1%
Grad Asst	11	21.6%	4	8.3%	12	18.5%	10	12.7%	27	26.2%	23	21.7%
Other	2	14.3%	3	37.5%	3	30.0%	4	16.0%	6	17.6%	3	12.5%
Total	101	13.3%	90	12.0%	104	11.9%	114	12.0%	133	12.9%	135	12.3%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
ARTS and LETTERS												
136 ART												
Full Time	11		10		8		9		11		12	
Part Time	8		4		12		15		15		21	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		1		0	
Total	19		14		20		24		27		33	
186 COMMUNICATIONS												
Full Time	11		11		13		14		15		16	
Part Time	10		9		7		8		14		10	
Grad Asst	0		0		0		0		0		0	
Other	0		1		0		1		1		0	
Total	21		21		20		23		30		26	
254 ENGLISH												
Full Time	25		26		28		26		37		37	
Part Time	25		30		45		51		37		42	
Grad Asst	0		1		0		0		0		0	
Other	1		1		2		3		3		3	
Total	51		58		75		80		77		82	
280 FOREIGN LANGUAGES												
Full Time	11		12		11		12		12		14	
Part Time	15		11		10		12		9		19	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		1		0	
Total	26		23		21		24		22		33	
350 HUMANITIES												
Full Time	0		0		2		1		0		0	
Part Time	1		2		0		2		2		5	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	1		2		2		3		2		5	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
498 MUSIC												
Full Time	6		6		6		6		7		7	
Part Time	11		15		12		11		11		12	
Grad Asst	0		0		0		1		1		0	
Other	1		1		1		1		1		2	
Total	18		22		19		19		20		21	
560 PHILOSOPHY												
Full Time	6		7		7		8		7		7	
Part Time	6		5		4		4		8		8	
Grad Asst	0		0		1		0		0		0	
Other	0		0		0		0		0		0	
Total	12		12		12		12		15		15	
710 THEATRE ARTS												
Full Time	7		5		5		5		8		8	
Part Time	4		5		7		10		7		7	
Grad Asst	0		0		0		1		1		1	
Other	0		0		0		0		0		0	
Total	11		10		12		16		16		16	
999 TOTAL ARTS & LETTERS												
Full Time	77	19.5%	77	19.5%	80	20.1%	81	18.9%	97	23.1%	101	22.9%
Part Time	80	26.9%	81	26.8%	97	24.3%	113	27.0%	103	21.8%	124	23.4%
Grad Asst	0	0.0%	1	2.1%	1	1.5%	2	2.5%	2	1.9%	1	0.9%
Other	2	14.3%	3	37.5%	3	30.0%	5	20.0%	7	20.6%	5	20.8%
Total	159	21.0%	162	21.5%	181	20.8%	201	21.1%	209	20.3%	231	21.0%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
EDUCATION												
132 ALL SCHOOL												
Full Time	5		1		0		0		0			
Part Time	57		2		2		2		0			
Grad Asst	3		7		7		9		12			
Other	0		0		0		0		0			
Total	65		10		9		11		12			
240 EDUCATION												
Full Time			1		0							
Part Time			18		36							
Grad Asst			0		1							
Other			0		0							
Total			19		37							
241 EDUCATIONAL ADMINISTRATION												
Full Time	14		11		13		11		7		8	
Part Time	0		2		2		12		13		11	
Grad Asst	0		2		0		0		0		1	
Other	0		0		0		0		0		0	
Total	14		15		15		23		20		20	
242 EDUCATIONAL PSYCHOLOGY												
Full Time	12		12		12		17		17		14	
Part Time	1		3		3		9		13		17	
Grad Asst	0		0		0		0		0		3	
Other	0		0		1		2		1		1	
Total	13		15		16		28		31		35	
244 SECONDARY AND POSTSECONDARY ED												
Full Time	11		9		8		15		15		12	
Part Time	0		0		1		17		15		22	
Grad Asst	0		0		0		0		0		2	
Other	0		0		0		0		0		1	
Total	11		9		9		32		30		37	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
245 TEACHER PREPARATION												
Full Time	12		13		15		12		15		17	
Part Time	0		0		0		28		28		31	
Grad Asst	0		0		0		0		0		1	
Other	0		0		0		2		2		1	
Total	12		13		15		42		45		50	
246 EDUCATIONAL FOUNDATIONS												
Full Time	18		14		15		18		21		23	
Part Time	0		2		1		23		33		31	
Grad Asst	0		0		1		0		1		8	
Other	0		0		0		0		2		0	
Total	18		16		17		41		57		62	
701 TEACHER EDUCATION												
Full Time			3		3		0		0		0	
Part Time			48		88		44		56		51	
Grad Asst			0		0		0		0		0	
Other			0		0		0		0		0	
Total			51		91		44		56		51	
999 TOTAL EDUCATION												
Full Time	72	18.2%	64	16.2%	66	16.6%	73	17.0%	75	17.9%	74	16.8%
Part Time	58	19.5%	75	24.8%	133	33.3%	135	32.2%	158	33.5%	163	30.8%
Grad Asst	3	5.9%	9	18.8%	9	13.8%	9	11.4%	13	12.6%	15	14.2%
Other	0	0.0%	0	0.0%	1	10.0%	4	16.0%	5	14.7%	3	12.5%
Total	133	17.6%	148	19.7%	209	24.0%	221	23.2%	251	24.4%	255	23.2%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
NATURAL SCIENCES												
145 BIOLOGY												
Full Time	9		11		12		14		14		14	
Part Time	10		6		2		0		1		2	
Grad Asst	0		2		8		12		13		12	
Other	0		0		0		0		0		0	
Total	19		19		22		26		28		28	
178 CHEMISTRY												
Full Time	11		11		11		10		9		9	
Part Time	5		3		5		6		9		9	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		1		1		1	
Total	16		14		16		17		19		19	
189 COMPUTER SCIENCE												
Full Time	9		9		8		7		8		8	
Part Time	4		2		2		5		5		6	
Grad Asst	4		5		4		6		6		24	
Other	0		0		0		1		1		1	
Total	17		16		14		19		20		39	
310 GEOLOGY												
Full Time	3		2		3		3		4		3	
Part Time	2		2		5		3		4		5	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		1	
Total	5		4		8		6		8		9	
337 HEALTH SCIENCE												
Full Time	8		9		10		11		11		11	
Part Time	11		14		9		3		8		13	
Grad Asst	2		0		4		3		0		0	
Other	0		0		0		1		0		0	
Total	21		23		23		18		19		24	

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
487 MATHEMATICS												
Full Time	20		21		22		24		23		26	
Part Time	16		14		14		12		25		21	
Grad Asst	7		7		4		9		5		6	
Other	0		0		0		1		1		1	
Total	43		42		40		46		54		54	
510 NATURAL SCIENCE												
Full Time	1		1		1		1		1		1	
Part Time	2		2		3		3		3		3	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	3		3		4		4		4		4	
515 NURSING												
Full Time	9		10		11		15		13		15	
Part Time	6		3		3		2		5		7	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		1	
Total	15		13		14		17		18		23	
562 PHYSICAL EDUCATION												
Full Time	9		9		10		12		11		10	
Part Time	6		8		5		12		18		23	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		1		0	
Total	15		17		15		24		30		33	
571 PHYSICS												
Full Time	5		6		6		6		8		8	
Part Time	3		1		2		2		2		3	
Grad Asst	0		0		0		0		0		0	
Other	0		0		0		0		0		0	
Total	8		7		8		8		10		11	
999 TOTAL NATURAL SCIENCES												
Full Time	84	21.3%	89	22.6%	94	23.6%	103	24.0%	102	24.3%	105	23.8%
Part Time	65	21.9%	55	18.2%	50	12.5%	48	11.5%	80	16.9%	92	17.4%
Grad Asst	13	25.5%	14	29.2%	20	30.8%	30	38.0%	24	23.3%	42	39.6%
Other	0	0.0%	0	0.0%	0	0.0%	4	16.0%	4	11.8%	5	20.8%
Total	162	21.4%	158	21.0%	164	18.8%	185	19.4%	210	20.4%	244	22.2%

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%	Fall	%
ALL COLLEGE												
138 ATHLETICS												
Full Time	4		4		4		4				4	
Part Time	1		0		3		1				1	
Grad Asst	0		0		0		0				0	
Other	0		0		0		0				0	
Total	5		4		7		5				5	
373 INTERDISCIPLINARY STUDIES												
Full Time	4		3		5		6		1		0	
Part Time	11		13		17		15		20		23	
Grad Asst	17		13		16		22		26		18	
Other	0		0		0		0		0		0	
Total	32		29		38		43		47		41	
999 TOTAL ALL COLLEGE												
Full Time	8	2.0%	7	1.8%	9	2.3%	10	2.3%	1	0.2%	4	0.9%
Part Time	12	4.0%	13	4.3%	20	5.0%	16	3.8%	20	4.2%	24	4.5%
Grad Asst	17	33.3%	13	27.1%	16	24.6%	22	27.8%	26	25.2%	18	17.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	37	4.9%	33	4.4%	45	5.2%	48	5.0%	47	4.6%	46	4.2%
TOTAL UNIVERSITY												
Full Time	395	100.0%	394	100.0%	398	100.0%	429	100.0%	420	100.0%	441	100.0%
Part Time	297	100.0%	302	100.0%	399	100.0%	419	100.0%	472	100.0%	530	100.0%
Grad Asst	51	100.0%	48	100.0%	65	100.0%	79	100.0%	103	100.0%	106	100.0%
Other	14	100.0%	8	100.0%	10	100.0%	25	100.0%	34	100.0%	24	100.0%
Total	757	100.0%	752	100.0%	872	100.0%	952	100.0%	1,029	100.0%	1101	100.0%

Staff by Gender and Race/Ethnicity

(Format 13)

	1996/97 Fall	%	1997/98 Fall	%	1998/99 Fall	%	1999/00 Fall	%	2000/01 Fall	%	2001/02 Fall	%
Full-Time												
Total			579	100.0%			661	100.0%			767	100.0%
Male			232	40.1%			252	38.1%			296	38.6%
Female			347	59.9%			409	61.9%			471	61.4%
White, Non-Hispanic			334	57.7%			369	55.8%			406	52.9%
Black, Non-Hispanic			94	16.2%			103	15.6%			110	14.3%
Am. Indian/Alaskan Nat.			3	0.5%			3	0.5%			3	0.4%
Asian/Pacific Islander			26	4.5%			36	5.4%			47	6.1%
Hispanic			121	20.9%			148	22.4%			197	25.7%
Non-Citizen											1	0.1%
Unknown			1	0.2%			2	0.3%			3	0.4%
Part-Time												
Total			72	100.0%			84	100.0%			72	100.0%
Male			29	40.3%			31	36.9%			36	50.0%
Female			43	59.7%			53	63.1%			36	50.0%
White, Non-Hispanic			49	68.1%			43	51.2%			43	59.7%
Black, Non-Hispanic			5	6.9%			13	15.5%			10	13.9%
Am. Indian/Alaskan Nat.							1	1.2%			1	1.4%
Asian/Pacific Islander			3	4.2%			5	6.0%			4	5.6%
Hispanic			15	20.8%			21	25.0%			14	19.4%
Non-Citizen												
Unknown							1	1.2%				

Tenure Track Faculty Turnover In Recent Years

(Format 14A)

	1997/98		1998/99		1999/00		2000/01		2001/02		2002/03	
	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%
Employed as of Beginning of Academic Year	402		400		412		411		389		419	
First-Year New Hires	4	1.0%	19	4.8%	21	5.1%	26	6.3%	35	9.0%	41	9.8%
Retirements	Unknown		3	-0.8%	23	-5.6%	17	-4.1%	8	-2.1%	Unknown	
Resignations, etc.	Unknown		7	-1.8%	8	-1.9%	13	-3.2%	2	-0.5%	Unknown	

Note: As of 2001/02 a new database was implemented which changed the manner in which tracking is done. Numbers no longer include librarians, counselors and administrators with faculty retreat rights. So, effective with the 2001/02 AY, the totals only include tenure-track instructional faculty.

Full-Time Staff Turnover In Recent Years

(Format 14B)

	1997		1998		1999		2000		2001		2002	
	Calendar	%	Calendar	%	Calendar	%	Calendar	%	Calendar	%	Calendar	%
Employed as of January 1	620		593		617		714		800		785	
New Hires during the year	6	1.0%	50	8.4%	117	19.0%	134	18.8%	23	2.9%		
Retirements during the year	7	1.1%	4	0.7%	2	0.3%	12	1.7%	8	1.0%		
Departures during the year	26	4.2%	22	3.7%	18	2.9%	36	5.0%	30	3.8%		

Information and Computing Resources

(Format 15A)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	N	%	N	%	N	%	N	%	N	%	N	%
Total Library Collections	1,276,662	100.0%	1,291,341	100.0%	1,315,950	100.0%	1,364,743	100.0%	1,392,299	100.0%		
Books	567,384	44.4%	577,087	44.7%	597,741	45.4%	622,456	45.6%	633,175	45.5%		
Periodicals	74,641	5.8%	76,429	5.9%	80,148	6.1%	82,208	6.0%	84,050	6.0%		
Non-Print Media	634,597	49.7%	637,825	49.4%	638,061	48.5%	660,079	48.4%	675,074	48.5%		
Baseline Budget	\$826,500	98.4%	\$826,500	84.9%	\$826,500	70.8%	\$827,000	95.3%	\$827,000	92.7%		
Supplements	\$13,411	1.6%	\$146,863	15.1%	\$340,841	29.2%	\$40,378	4.7%	\$64,263	7.2%		
Total Spent on Library Acquisitions	\$839,911	100.0%	\$973,363	100.0%	\$1,167,341	100.0%	\$867,378	100.0%	\$892,263	100.0%		
Books	\$278,412	33.1%	\$374,327	38.5%	\$435,651	37.3%	\$296,285	34.2%	\$241,235	27.0%		
Serials	\$541,786	64.5%	\$578,990	59.5%	\$682,881	58.5%	\$551,093	63.5%	\$631,632	70.8%		
Bindery	\$19,713	2.3%	\$20,046	2.1%	\$48,809	4.2%	\$20,000	2.3%	\$19,396	2.2%		

Physical Resources—Current Year

(Format 16A)

2002/03	Number			Percentage		
	Assignable Square Feet	Number of Rooms	Number of Stations	Assignable Square Feet	Number of Rooms	Number of Stations
Lecture (0001)	70,090	98	4,644	29.0%	28.3%	53.4%
Seminar (0004)	13,685	34	763	5.7%	9.8%	8.8%
Teaching Laboratory (0010)	88,834	85	1,776	36.7%	24.6%	20.4%
Research Laboratory (0016)	29,364	72	562	12.1%	20.8%	6.5%
Self-Inst Computer Laboratory (0019)	30,350	29	663	12.5%	8.4%	7.6%
Self-Instructional Laboratory (0020)	8,464	16	265	3.5%	4.6%	3.0%
Music Practice Studio (0021)	1,217	12	19	0.5%	3.5%	0.2%
TOTALS	242,004	346	8,692	100.0%	100.0%	100.0%
Professional Faculty Offices (0030)	85,236	771	772			

Physical Resources: Equipment

(Format 16B)

	1996/97 Annual	1997/98 Annual	1998/99 Annual	1999/00 Annual	2000/01 Annual	2001/02 Annual
Physical Plant	119,446	80,025	263,086	135,053	215,645	
Instructional	887,579	691,555	3,105,703	1,116,890	1,632,898	
All Other	1,687,475	1,377,128	1,213,241	1,352,621	1,478,970	
Total Equipmnet	2,694,500	2,148,708	4,582,030	2,604,564	3,327,513	
Furniture and Equipment (IPEDS)						
Beginning Book Value	12,343,580	11,724,385	14,460,786	16,439,809	18,545,801	
Additions		2,736,401	1,979,023	2,105,992	4,024,984	
Deductions	619,195					
Ending Book Value	11,724,385	14,460,786	16,439,809	18,545,801	22,570,785	

From IPEDS Finance Surveys

	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001
Land Book value at end of year	\$919,771	\$919,771	\$919,771	\$1,180,571	\$6,783,250
Buildings - Current replacement value (estimate)	\$113,148,042	\$166,476,572	\$177,985,934	\$188,917,508	\$292,876,279
Equipment - Current replacement value (estimate)	\$11,724,385	\$14,460,786	\$16,439,809	\$18,545,801	\$22,570,785

Sources of Revenue
(Format 17)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%
Tuition and Fees	30,492,974	31.2%	32,998,183	31.4%	35,389,860	23.3%	35,368,492	22.9%	36,405,720	19.9%		
Government Appropriations												
Federal												
State	55,609,148	56.9%	54,578,961	51.9%	71,206,819	47.0%	73,916,469	47.9%	81,837,688	44.7%		
Local												
Government Grants and Contracts												
Federal	6,638,733	6.8%	8,190,457	7.8%	11,527,745	7.6%	13,841,984	9.0%	14,970,146	8.2%		
Unrestricted					1,221,556	0.8%						
Restricted	6,638,733	6.8%	8,190,457	7.8%	10,306,189	6.8%						
State	1,150,975	1.2%	1,296,002	1.2%	8,810,655	5.8%	3,384,794	2.2%	14,970,146	8.2%		
Unrestricted					7,154,455	4.7%						
Restricted	1,150,975	1.2%	1,296,002	1.2%	1,656,200	1.1%						
Local												
Unrestricted												
Restricted												
Private Gifts, Grants, and Contracts	40,370	0.0%	28,458	0.0%	4,590,881	3.0%	10,126,650	6.6%	15,817,761	8.6%		
Unrestricted					3,124,759	2.1%						
Restricted	40,370	0.0%	28,458	0.0%	1,466,122	1.0%						
Endowment Income												
Unrestricted												
Restricted												
Sales and Service	3,452,879	3.5%	4,176,410	4.0%	11,380,604	7.5%	12,643,734	8.2%	13,980,974	7.6%		
Educational Activities			40,199	0.0%	90,922	0.1%	140,412	0.1%	80,841	0.0%		
Auxiliary Enterprises	3,452,879	3.5%	4,136,211	3.9%	11,289,682	7.4%	12,503,322	8.1%	13,900,133	7.6%		
Hospitals												
Auxiliary Foundations												
Borrowed Funds												
Other (Specify)	294,347	0.3%	3,879,615	3.7%	8,705,217	5.7%	5,045,087	3.3%	5,245,932	2.9%		
TOTAL CURRENT FUND REVENUES	97,679,426	100.0%	105,148,086	100.0%	151,611,781	100.0%	154,327,210	100.0%	183,228,367	100.0%		

Operating Expenditures
(Format 18)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%
Educational and General												
Instruction	44,720,101	46.1%	52,022,712	47.2%	59,175,888	39.3%	59,199,694	41.9%	69,234,110	41.1%		
Research					549,929	0.4%	832,208	0.6%	504,132	0.3%		
Public Service			9,188	0.0%	2,919,135	1.9%	4,129,140	2.9%	4,291,540	2.5%		
Academic Support	12,035,089	12.4%	8,483,767	7.7%	11,033,443	7.3%	11,553,114	8.2%	11,544,661	6.9%		
Student Services	8,081,977	8.3%	11,047,468	10.0%	10,157,431	6.7%	9,558,180	6.8%	11,497,882	6.8%		
Institutional Support	12,148,349	12.5%	15,546,870	14.1%	19,864,896	13.2%	10,992,318	7.8%	23,330,440	13.9%		
Operation & Maintenance of Plant	8,098,803	8.4%	7,897,158	7.2%	9,195,477	6.1%	9,731,387	6.9%	8,821,407	5.2%		
Scholarships and Fellowships	7,844,311	8.1%	8,750,257	7.9%	23,665,807	15.7%	20,140,774	14.3%	23,278,366	13.8%		
From Unrestricted Funds			-306,476	-0.3%	11,967,532	8.0%						
From Restricted Funds	7,844,311	8.1%	9,056,733	8.2%	11,698,275	7.8%						
Total Educational and General	92,928,630	95.9%	103,757,420	94.2%	136,562,006	90.7%	126,136,815	89.3%	152,502,538	90.6%		
Mandatory Transfers	242,580	0.3%	239,535	0.2%	1,388,266	0.9%	1,001,148	0.7%	1,091,455	0.6%		
Nonmandatory transfers educational activities	396,676	0.4%	844,451	0.8%								
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS	93,171,210	96.1%	103,996,955	94.4%	137,950,272	91.7%	127,137,963	90.0%	153,593,993	91.2%		
Educational Activities (including Transfers)												
Auxiliary Enterprises (including Transfers)	3,349,747	3.5%	5,352,054	4.9%	12,562,641	8.3%	14,061,647	10.0%	14,750,618	8.8%		
Hospitals (including Transfers)												
Auxiliary Foundations (including Transfers)												
Other (Specify)												
TOTAL CURRENT FUNDS EXPENDITURES AND ALL TRANSFERS	96,917,633	100.0%	110,193,460	100.0%	150,512,913	100.0%	141,199,610	100.0%	168,344,611	100.0%		

Assets and Liabilities

(Format 19)

	1996/97		1997/98		1998/99		1999/00		2000/01		2001/02	
	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%	Annual	%
Assets												
Cash	5,152,606	2.4%	3,822,756	1.6%	3,485,291	1.3%	4,953,223	1.8%	5,368,576	1.8%	11,861,038	4.0%
Investments	11,440	0.0%	9,328,557	3.8%	8,667,412	3.1%	8,178,020	2.9%	11,555,474	3.8%	7,364,574	2.5%
Inventories												
Prepaid Expenses	731,435	0.3%	649,506	0.3%	555,403	0.2%	491,877	0.2%	860,166	0.3%	1,101,251	0.4%
Notes Receivable	11,338,203	5.4%	24,011,605	9.9%	50,903,753	18.3%	45,187,415	16.1%	33,171,028	10.8%	66,093,090	22.5%
Plant and Land	193,647,342	91.6%	204,410,388	84.3%	213,846,852	76.8%	221,123,643	78.8%	254,269,397	82.9%	195,499,418	66.6%
Other (Specify)	588,584	0.3%	166,758	0.1%	955,818	0.3%	583,266	0.2%	1,356,050	0.4%	11,518,785	3.9%
TOTAL ASSETS	211,469,610	100.0%	242,389,570	100.0%	278,414,529	100.0%	280,517,444	100.0%	306,580,691	100.0%	293,438,156	100.0%
Liabilities												
Accounts Payable	7,261,043	3.4%	3,275,974	1.4%	5,526,719	2.0%	3,955,994	1.4%	6,755,235	2.2%	10,075,188	3.4%
Notes Payable												
Deferred Tuition	2,406,309	1.1%	2,116,715	0.9%	1,920,664	0.7%	1,875,822	0.7%	243,176	0.1%	3,406,321	1.2%
Taxes Payable												
Other (Specify)	6,868,697	3.2%	11,989,792	4.9%	15,162,361	5.4%	15,457,427	5.5%	18,312,322	6.0%	10,049,919	3.4%
Long-Term												
Bonds Payable	3,920,067	1.9%	2,990,000	1.2%	2,940,000	1.1%	2,885,000	1.0%	2,648,005	0.9%	32,475,000	11.1%
Notes Payable												
Pensions Payable												
Other (Specify)	2,525,000	1.2%	3,318,304	1.4%	3,811,791	1.4%	3,230,866	1.2%	15,635,000	5.1%	6,767,244	2.3%
Deposits Held for Others												
Student Organizations			582,027									
Auxiliary Foundations												
Fund Balance												
Restricted Purpose	323,016	0.2%	1,950,270	0.8%	35,469,735	12.7%	29,559,861	10.5%	23,253,854	7.6%	33,144,553	11.3%
Unrestricted	963,203	0.5%	7,025,338	2.9%	6,488,198	2.3%	8,544,697	3.0%	3,746,707	1.2%	15,857,728	5.4%
Investment in Plant	187,202,275	88.5%	209,141,150	86.3%	207,095,061	74.4%	215,007,777	76.6%	235,986,392	77.0%	181,662,202	61.9%
TOTAL LIABILITIES	211,469,610	100.0%	242,389,570	99.8%	278,414,529	100.0%	280,517,444	100.0%	306,580,691	100.0%	293,438,155	100.0%

Capital Investments

(Format 20)

	1996/97 Annual	1997/98 Annual	1998/99 Annual	1999/00 Annual	2000/01 Annual	2001/02 Annual
Land						
Beginning Book Value	919,771	919,771	919,771	919,771	1,180,571	5,493,674
Additions				260,800	4,313,103	
Deductions						
Ending Book Value	919,771	919,771	919,771	1,180,571	5,493,674	5,493,674
Buildings						
Beginning Book Value	112,295,026	113,148,042	166,476,572	177,985,934	188,917,506	216,201,476
Additions	853,016	53,328,530	11,509,362	10,931,572	27,283,970	25,596,101
Deductions						
Ending Book Value	113,148,042	166,476,572	177,985,934	188,917,506	216,201,476	241,797,577
Furniture and Equipment						
Beginning Book Value	12,343,580	11,724,385	14,460,786	16,439,809	18,545,801	21,064,272
Additions		2,736,401	1,979,023	2,105,992	2,518,471	(3,971,038) *
Deductions	619,195					
Ending Book Value	11,724,385	14,460,786	16,439,809	18,545,801	21,064,272	17,093,234
Construction in Progress						
Beginning Book Value						
Additions						
Deductions						
Ending Book Value						

* Note: Changes due to GASB 34/35 adjustments.

Endowment Values and Performance

(Format 21)

	1996/97 Annual	1997/98 Annual	1998/99 Annual	1999/00 Annual	2000/01 Annual	2001/02 Annual
Market Value End of Year	3,992,286	5,469,985	7,089,066	7,407,794	8,920,302	7,505,058
Yield	18.9%	22.4%	6.7%	5.8%	-2.4%	-3.1%
Current Fund Income from Endowment	753,998	1,224,761	474,418	430,456	(214,948)	(190,612)
Net Transfers In/Out of Endowment			14,519	38,195	(87,880)	(866,758)
Total Annual Return on Investments	753,998	1,224,761	474,418	430,456	(214,948)	(190,612)

Key Undergraduate Educational Operations Ratios

(Format 22)

	1996/97 Fall	1997/98 Fall	1998/99 Fall	1999/00 Fall	2000/01 Fall	2001/02 Fall
Admissions - Freshmen						
Admit/Apply	68.8%	68.9%	71.4%	70.6%	65.1%	69.4%
Enroll/Admit	46.7%	45.9%	45.7%	45.1%	41.6%	42.6%
Admissions - Undergraduate Transfer						
Admit/Apply	75.2%	72.5%	70.7%	61.3%	56.7%	64.4%
Enroll/Admit	66.7%	70.3%	66.6%	71.1%	80.6%	74.5%
Retention						
1st Year Retention (First-time Fulltime)	75.1%	76.6%	78.6%	73.8%	79.9%	76.2%
6-Year Completion (First-time Fulltime 6 years previously)	29.5%	34.4%	39.5%	36.9%	38.5%	38.2%
% Completing Degrees Begun at Another Institution (Graduates of the Above Year)	79.1%	79.7%	80.4%	78.5%	72.9%	69.5%
Instruction (Undergraduate)						
Student/Faculty Ratio	22.29	24.52	23.24	22.48	21.88	22.41
% Credits Taught by Part-Time Faculty	29.6	32.3	38.5	41.3	42.3	45.4
% Credits Taught Off-Campus	3.3%	3.9%	4.4%	4.0%	4.0%	3.8%
% Credits Taught by Distance Education						n/a
Average Class Size Distribution-Academic Year (Lecture, Seminar, Activities, Labs)						
Average Class Size Distribution-Academic Year (Lecture, Seminar, Activities, Labs)	28.3	29.3	28.9	28.6	28.7	29.0
Class 1-9 Students	9.0%	8.1%	8.8%	9.7%	9.8%	8.7%
Class 10-20 Students	31.0%	28.7%	30.0%	29.7%	31.9%	30.2%
Class 21-35 Students	39.2%	41.3%	39.8%	40.2%	37.0%	40.6%
Class 36-50 Students	12.1%	12.0%	11.8%	11.2%	10.6%	10.2%
Class 51-100 Students	6.7%	7.6%	7.5%	7.0%	8.1%	7.9%
Class 101-plus Students	2.0%	2.2%	2.1%	2.3%	2.5%	2.4%
Average Credit Load						
Average Credit Load	12.74	11.63	11.78	11.68	11.63	11.61
Average GPA (Grade Ave. Assigned for Year)						
Average GPA (Grade Ave. Assigned for Year)	2.84	2.86	2.86	2.89	2.91	2.88

Key Asset and Maintenance Ratios

(Format 23)

	1997/98 Fall	1998/99 Fall	1999/00 Fall	2000/01 Fall	2001/02 Fall
Fulltime Faculty 60 and Older	41	49	49	52	58
Ratio	9.5%	11.4%	11.1%	11.9%	12.8%
Total Fulltime Faculty Headcount*	430	431	443	438	454
O and M Expenditures	7,412,714	9,041,981	9,731,387	8,821,407	13,272,105
Ratio	7.3%	7.3%	8.5%	6.4%	9.3%
Total Eand G Expenditures	100,870,730	124,043,214	114,584,679	138,507,995	142,182,901
Total Equipment Expenditures	2,736,401	1,979,023	4,085,015	1,418,914	1,914,342
Ratio	18.9%	12.0%	22.0%	6.7%	11.2%
Total Book Value of Equipment	14,460,786	16,439,809	18,545,801	21,064,272	17,093,234

Reduction in Book Value of Equipment is attributed to GASB 34/35.

* Note: Includes Librarians, Counselors, and Administrators with Academic Appointments.

Key Financial Ratios

(Format 24)

	1997/98 Annual	1998/99 Annual	1999/00 Annual	2000/01 Annual	2001/02 Annual
Total Financial Resources (19 - Assets)	242,389,570	278,414,529	280,517,444	306,580,691	293,438,156
Ratio	24,028	26,383	25,421	26,548	22,781
Total FTE Students	10,088	10,553	11,035	11,548	12,881
Total Expendable Financial Resources	13,151,313	12,152,703	13,131,243	16,924,050	19,225,612
Ratio	4.398	4.134	4.552	1.082	0.592
Total Debt	2,990,000	2,940,000	2,885,000	15,635,000	32,475,000
Total Expendable Financial Resources	13,151,313	12,152,703	13,131,243	24,105,241	19,225,612
Ratio	0.130	0.098	0.115	0.174	0.135
Total E and G Expenditures (18 - E & G)	100,870,730	124,043,214	114,584,679	138,507,995	142,182,901
Maximum Debt Service Coverage	239,505	240,769	242,116	754,632	N/A
Total Instructional Expenditures	52,022,712	59,175,888	59,199,694	69,234,110	80,448,561
Ratio	5,157	5,607	5,365	5,995	6,246
Total FTE Students	10,088	10,553	11,035	11,548	12,881